Appendix 9 - Fees and Charges increases over 4.0% for those identified at Q3 2022/23 as part of RPPR

Dept	Service	Description	Current	Proposed	Movt	Movt
			£	£	£	%
Communities, Economy and Transport	Environmental Advice. The main purpose of this area is to give Advice services in relation to Historic Environment, Ecological and Landscape for development and specialized information about environmental issues. This group also provides reactive services.		58.00	62.00	4.00	6.9%
Communities, Economy and Transport	Flood Management: The focus of the Flood Risk Management service is on surface water, minor watercourse and groundwater flooding,.	Land Searches	16.00	17.60	1.60	10.0%
	The team is responsible for Ordinary Watercourse consenting, responding to general land drainage enquiries, and is involved in identifying funding streams to deliver flood	Data provision	130.00	280.00	150.00	115.4%
	alleviation/management schemes in the county.	Pre application hourly review	110.00	121.00	11.00	10.0%
Communities, Economy and Transport	 Providing highway authority advice in the preparation of Local Plans by Borough & District Councils. Site supervision and management of developer led improvement schemes and development. Providing the statutory highway comments on planning applications and pre-application enquiries. Presenting evidence at appeals. 	Traffic schemes questions is for details of a specific planned scheme	23.00	24.00	1.00	4.3%
	 Securing development transport contributions and highway improvements. Travel Plans, negotiating Section 38/278 agreements. Responding to Local Land Charge Searches. Maintaining the Highway Terrier, and producing highway land information. The team also provides Section 184 licences for dropped kerbs and new accesses. 	Copy Agreement - is for electronic copies of either a Sec 38 or Sec 278 agreement	11.00	11.50	0.50	4.5%
Communities, Economy and Transport	ROW & Countryside Parks - Various income streams at resulting from enforcing Rights of Way access and income from activities at our Countryside Parks.	Land Charge Fees for CON29	17.00	19.00	2.00	11.8%

Appendix 9 - Fees and Charges increases over 4.0% for those identified at Q3 2022/23 as part of RPPR

Dept	Service	Description	Current	Proposed	Movt	Movt
			£	£	£	%
Communities,	Registration - The Service is responsible for registering all	Change of Name Deed (replacement of lost copy)	20.00	25.00	5.00	25.0%
Economy and	births, deaths and still-births, and for registering and	Proof of Life Signing	10.00	15.00	5.00	50.0%
Transport	conducting all civil marriages and civil partnerships that occur	PD2	20.00	25.00	5.00	25.0%
	within East Sussex, in addition to providing citizenship	Commemorative Certificate	6.00	8.00	2.00	33.3%
	ceremonies for all of the county's new British citizens. The team also retains responsibility for the custody of all registers	Private Citizenship Ceremony (face to face and virtual)	120.00	125.00	5.00	4.2%
	dating back to 1837, and licences over 100 Approved Marriage	Ceremony Amendment Fee	25.00	30.00	5.00	20.0%
	Premises located across the county.	Two Part Ceremony Bolt on	150.00	175.00	25.00	16.7%
		Register Office Marriage/CP Fees Monday-Thursday				
		Tier 1 - Hookstead	165.00	215.00	50.00	30.3%
		Tier 3 - Council Chambers/Court Room/Winterbourne	290.00	440.00	150.00	51.7%
		Tier 4 - Evelyn Room/Newton Room	335.00	485.00	150.00	44.8%
		Tier 5 - Ainsworth Room	385.00	535.00	150.00	39.0%
		Register Office Marriage/CP Fees				
		Friday/Saturday/Sunday				
		Tier 1 - Hookstead	290.00	390.00	100.00	34.5%
		Tier 3 - Council Chambers/Court Room/Winterbourne	415.00	515.00	100.00	24.1%
		Tier 4 - Evelyn Room/Newton Room	460.00	560.00	100.00	21.7%
		Tier 5 - Ainsworth Room	510.00	610.00	100.00	19.6%
		Register Office Marriage/CP Fees Bank Holidays				
		Tier 3 - Council Chambers/Court Room/Winterbourne	540.00	740.00	200.00	37.0%
		Suite/Southbourne Suite				
		Tier 4 - Evelyn Room/Newton Room	585.00	785.00	200.00	34.2%
		Tier 5 - Ainsworth Room	635.00	835.00	200.00	31.5%
		Approved Marriage Premises Marriage/CP Fees				
		AMP Marriage/CP - Bank Holidays	655.00	855.00	200.00	30.5%
Communities,	Traveller Sites in Hailsham, Maresfield, Polegate,	Rentals at Hailsham, Maresfield, Polegate, and	68.00	73.98	5.98	8.8%
Economy and	Robertsbridge and Bridies Tan.	Robertsbridge.				
Transport		Service charges at Hailsham, Maresfield, Polegate, and	6.00	8.00	2.00	33.3%
		Robertsbridge.				
		Rental at Bridies Tan	64.00	72.00	8.00	12.5%
		Service charges at Bridies Tan	6.00	8.00	2.00	33.3%
Children's	SLES Work Experience - Providing a work experience service to		16.00	17.00	1.00	6.3%
Services	maintained and academy secondary schools with East Sussex	rate)				
	to enable them to manage the process of arranging their work	Bespoke matched placements (Subscriber rate)	72.00	94.00	22.00	30.6%
	experience placements including undertaking pre-placement					
	HS checks on businesses hosting a student.	Bespoke matched placements (Non Subscriber rate)	95.00	118.00	23.00	24.2%

Appendix 9 - Fees and Charges increases over 4.0% for those identified at Q3 2022/23 as part of RPPR

Dept	Service	Description	Current	Proposed	Movt	Movt
-			£	£	£	%
Children's Services	Buzz Active provides outdoor activities out of three locations in East Sussex, Bushy Wood, Eastbourne and Cuckmere. We run nationally accredited courses, taught by qualified instructors, for individuals, groups and families, for children from 6 onwards, for schools, and groups with special needs. Buzz also provides schools and educational establishments with advice and support, resources, training and planning for leading offsite activities.	Various charges for courses, activities etc. Proposed 6% increase for all activities.	various	various	various	6.0%
Children's	Data, Research, Information and Management: External	DS01 - combination of NoR x multiplier plus Addition:				
Services	Services to Schools – The services provided by DRIM are as	Primary Multiplier	1.08	1.20	0.12	11.1%
	follows: DS01 – Comprehensive Key Stage Data Package –	All Through Multiplier	0.90	0.96	0.06	6.7%
	including access to FFT Aspire, DS02 – School Performance	All Through Addition	450.00	500.00	50.00	11.1%
	Data Training Visit, DS03 – School Performance Data Audit	Secondary Multiplier	0.90	0.96	0.06	6.7%
	Visit and DS04 COLLECT Pupil and Workforce Census Support	Secondary Addition	450.00	500.00	50.00	11.1%
	– Academies.	DS04 Primary & Special Academies	150.00	160.00	10.00	6.7%
		DS04 Secondary Academies	300.00	320.00	20.00	6.7%
Children's Services	Lansdowne is one of 15 Secure Children's Homes in England and Wales. There are two purposes for secure children's homes; the first is to provide care for vulnerable children who are remanded or sentenced by a criminal court, and, the second is to care for children who need to be placed for their own safety, or the safety of others. Young people placed in secure establishments under the latter circumstances are usually placed for welfare reasons under Section 25 of the Children Act (1989).	Secure Accommodation Charges per night charge	1,350.00	1,970.00	620.00	45.9%